CERTIFICATE

To the Clerk of Kingman County, State of Kansas We, the undersigned, officers of

City of Zenda

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

2013 Adopted Budget						
				Amount of	County	
		Page	Budget Authority	2012 Ad	Clerk's	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only	
Computation to Determine Limit fo	r 2013	2		Taiorom Tha	Osc Omy	
Allocation of MVT, RVT, and 16/2		3	[
Schedule of Transfers		4	1 ·			
Statement of Indebtedness		5	1			
Statement of Lease-Purchases		6	1 1			
Computation to Determine State Lil	orary Grant	7	1		!	
Fund	K,S.A.	i '				
General	12-101a	8	34,765	17,762		
Debt Service	10-113	9	34,703	17,702		
Library	12-1220	9	4,000	2 202		
	12-1220	-	4,000	3,283	.	
		 -				
						
	·					
·						
Special Highway		10	7,360			
Special Parks & Recreation		10	7,321			
Fire Fund		11	47,095			
Water Fund		11	37,326			
Sewer Fund		12	20,791			
Noxious Weed Fund		12	32			
EMS Fund		13	2,078			
		13				
	7					
					· · · · · · · · · · · · · · · · · · ·	
				·		
		XXXXXX	160.769	21.045		
Is an Ordinance required to be passe	d published	and att	160,768	21,045		
Budget Summary	d, published	, and and	ached to the budge	Yes	County Clerk's Use Only	
Neighborhood Revitalization Rebate		14				
reignoorhood Revitalization Redate				ļ	Nov 1, 2012 Total	
A continue of the co			.) >	L	Assessed Valuation	
Assisted by:	([]				
	-		V 1/2	COUNT		
	. /		D. Walley	-m 0	1	
Address:		· (Law	rel	
	اس.	THE REAL PROPERTY.	A 1		17	
	1/1	NITT	Marcal	Counc	77	
Bmail:	20-		1///			
		End.	L. LACIBA	- MAde	3	
Attest: 201	12 7	- /2	777	- ++/1140	-	
	//	į	1 1 1			
County Clerk	V -		Gove	erning Body		
•			Jove	aming motiv		

Computation to Determine Limit for 2013

	1 70 - 170 - 7 - 4 1 - 2012		Amount of Levy
	1. Total Tax Levy Amount in 2012 Budget	⊦ \$	19,604
	2. Debt Service Levy in 2012 Budget	\$	0
;	3. Tax Levy Excluding Debt Service	\$	19,604
	2012 Valuation Information for Valuation Adjustments:		
4	4. New Improvements for 2012: +		
:	5. Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 18,243		
	5b. Personal Property 2011 - 0		
	5c. Increase in Personal Property (5a minus 5b) + 18,243		
	$\frac{10,245}{\text{(Use Only if > 0)}}$		
6.	Valuation of annexed territory for 2012:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6b. State Assessed + 0 6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2012:		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		
9.	Total Estimated Valuation July 1, 2012 459,340		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 441,097		
11.	Factor for Increase (8 divided by 10) 0.04136		
12.	Amount of Increase (11 times 3)	\$_	811
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _	20,415
14.	Debt Service Levy in this 2013 Budget	_	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		20,415

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	cation for Yea	ar 2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	16,670	3,298	99	39
Debt Service				
Library	2,934	580	18	7
		·		

		·		
TOTAL	19,604	3,878	117	46

County Treasurers Recre		3,8/8	117	
County Treasurers 16/20	M Vehicle Estimate	_		46
Motor Vehicle Factor		0.19782		
	Recreational Vehicle Facto	or	0.00597	
	16/20	M Vehicle	Factor	0.00235

State of Kansas City

STATEMENT OF INDEBTEDNESS

	0	o	>								Total V btedness
0	0	0	0			0					Total Other
											Auto-Appropriate to the second of the second
,											Other:
0	0	0	0			0					Total Revenue Bonds
\(\lambda\)	Š										Revenue Bonds:
0	n	9	0			0					Total G.O. Bonds
							NONE				
									-		
J.		-		•							General Obligation:
Principal	Interest	Principal	Interest	Principal	Interest	Jan 1,2012	Issued	%	Retirement	Issue	Debt
2013	2013	12	2012	Date Due		Outstanding	Amount	Rate	of,	of	Type of
	Amon	Amount Dire	Amo		+	Beginning Amount		Interest	Date	Date	

State of Kansas City

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Totals						***********				•	1I	•		•
		111111111111111111111111111111111111111									Item Purchased			
											Date	Contract		
											(Months)	Contract	Term of	
											%	Rate	Interest	
									NONE		(Beginning Principal)	Financed	Amount	Total
0											Jan 1 2012	Balance On	Principal	
0	The state of the s										2012	Due	Payments	
0											2013	Due	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2013

Library found in: City of Zenda Kingman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
·	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$2,934	\$3,283
Delinquent Tax	\$10	\$50
Motor Vehicle Tax	\$598	\$580
Recreational Vehicle Tax	\$11	\$18
16/20M Vehicle Tax	\$6	\$7
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$3,559	\$3,938
Difference in Total Taxes:	\$379	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$413,429	\$459,340
Did Assessed Valuation Decrease?	No	
Levy Rate	7.097	7.147
Difference in Levy Rate:	0.050	
Qualify for grant: Qualify		

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX			B 1B 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	7,418	8,297	7,305
Receipts:		16.650	
Ad Valorem Tax	16,450		XXXXXXXXXXXXXXXX
Delinquent Tax	418	300	100
Motor Vehicle Tax	4,152	3,464	3,298
Recreational Vehicle Tax	113	45	99
16/20M Vehicle Tax	254	42	39
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			. 0
Mineral Production Tax			1010
Local Alcoholic Liquor	1,363	1,017	1,212
Compensating Use Tax			
Local Sales Tax			4.00
Franchise Tax	1,508	1,500	
Licenses	50	100	
Reimbursements		2,500	
Oil & Gas Royalty		200	
Hall Rent		500	550
Antique Tag	48		
		-	
1			
		<u> </u>	
		1	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	9	-	1
Miscellaneous	1,544		
Does miscellaneous exceed 10% Total Rec	2,511		
Total Receipts	25,909	26,33	9,698
Resources Available:	33,327		

Page No. 8

City of Zenda

FUND	PAGE	- GENER	AT.
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FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Resources Available:	33,327	34,63	5 17,003
Expenditures:			
0	0	(
0	0	() (
0	0	() (
0	0	() (
0	0	(
0	0	(
0	0	. () (
0	0	() (
Sub-Total detail page	. 0	() (
Salaries and Wages	10,727	10,900	11,000
Hall Expense	8,357	7,000	
Street Lights	500	4,500	4,500
Telephone	431	400	
Budget Preparation	525	575	575
Postage		140	140
Office Supplies		400	400
Payroll Taxes	2,910	2,500	
CMB Payment	50	50	50
Legal Publication	574	290	350
Legal Fees	325	375	
Dues		200	200
Insaurance			5,000
		,,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	
	-		
			<u> </u>
			<u>-</u> -
-			-
			
		· · · · · · · · · · · · · · · · · · ·	
Neighborhood Revitalization Rebate			
Miscellaneous	631		2,000
Does miscellaneous exceed 10% Total Exp		-	2,000
Total Expenditures	25,030	27,330	24 446
Jneneumbered Cash Balance Dec 31	8,297		34,765 xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	34,340		
D		ppropriated Balance	xxxxxxxxxxxxxxx
	Total Expenditure	/Non-Appr Balance	24.765
	roun Dapondium	Tax Required	34,765
De	linquent Comp Rate:	0.0%	17,762
DC	Amount of 20	12 Ad Valorem Tax	17.762
	imount vi ZV	La Au Faioreil I ax	17,762

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	·	0	*******
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	0
Upencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	
De	elinquent Comp Rate:		0
		012 Ad Valorem Tax	0

Library	Adopted Budget	Prior Year	Current Year	Proposed Budget
Verified Verified		Actual for 2011	Estimate for 2012	Year for 2013
Receipts:		225	147	12
Ad Valorem Tax				
Motor Vehicle Tax		2,849	2,934	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	Delinguent Tax	60	10	50
16/20M Vehicle Tax		718	598	580
Antique Tag	Recreational Vehicle Tax	24	11	18
Donations	16/20M Vehicle Tax	12	6	7
Interest on Idle Funds	Antique Tag	8	6	
Interest on Idle Funds				
Miscellaneous exceed 10% Total Red	Donations		100	50
Does miscellaneous exceed 10% Total Resemble	Interest on Idle Funds			
Total Receipts 3,672 3,665 705	Miscellaneous	1		
Resources Available: 3,897 3,812 717	Does miscellaneous exceed 10% Total Re-			
Expenditures:	Total Receipts	3,672	3,665	705
Appropriation to Library Boad 3,750 3,800 4,000	Resources Available:	3,897	3,812	717
Neighborhood Revitalization Rebate	Expenditures:			
Miscellaneous Does miscellaneous exceed 10% of Total	Appropriation to Library Boad	3,750	3,800	4,000
Miscellaneous Does miscellaneous exceed 10% of Total				
Miscellaneous Does miscellaneous exceed 10% of Total				
Miscellaneous Does miscellaneous exceed 10% of Total				
Miscellaneous Does miscellaneous exceed 10% of Total	Neighborhand Revitativation Rehate			
Does miscellaneous exceed 10% of Total				
Total Expenditures 3,750 3,800 4,000				
Mon-Appropriated Balance Mon-Appropriated Ba		3.750	3.800	4,000
2011/2012 Budget Authority Amount: 3,750 3,800 xxxxxxxxxxxxxxxxx Non-Appropriated Balance Total Expenditure/Non-Appr Balance 4,000 3,283 Delinquent Comp Rate: 0.0% 0.0%				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 4,000				
Tax Required 3,283 Delinquent Comp Rate: 0.0%				
Tax Required 3,285 Delinquent Comp Rate: 0.0%		Total Expenditu	re/Non-Appr Balance	4,000
Delinquent Comp Rate: 0.0%				
	De	linquent Comp Rate:		C
			012 Ad Valorem Tax	3,283

City of Zenda

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	10,104	7,700	5,020
Receipts:			*
State of Kansas Gas Tax	2,596	2,320	2,340
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			11 11
Does miscellaneous exceed 10% Total Rec			<u> </u>
Total Receipts	2,596	2,320	2,340
Resources Available:	12,700	10,020	7,360
Expenditures:			
Street Expenditurews	5,000	5,000	7,360
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,000	5,000	7,360
Unencumbered Cash Balance Dec 31	7,700	5,020	0
2011/2012 Budget Authority Amount:	6,993	5,000	

	Prior Year	Current Year	Proposed Budget	
Special Parks & Recreation	Actual for 2011	Estimate for 2012	Year for 2013	
Unencumbered Cash Balance Jan 1	6,905	7,091	6,108	
Receipts:				
Local Alcoholic Liquor Fund	1,363	1,017	1,213	
Donations	340			
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	1,703	1,017	1,213	
Resources Available:	8,608	8,108	7,321	
Expenditures:				
Park & Recreation Expenditures	1,517	2,000	7,321	
			11 - 12 - 12 - 12	
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	1,517	2,000	7,321	
Unencumbered Cash Balance Dec 31	7,091	6,108	0	
2011/2012 Budget Authority Amount:	6,146	7,625		

City of Zenda

2013

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	18,025	24,870	31,195
Receipts:			
Rural Fire Contracts	15,900	15,900	15,900
Donation	500		
Insurance Proceeds	811		
Interest on Idle Funds			
Miscellaneous	242		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,453	15,900	15,900
Resources Available:	35,478	40,770	47,095
Expenditures:			
Salaries and Wages	646	750	1,000
Dues	54		1
4g Feed	105		
Telephone	71	300	400
Utilities	320	400	500
Repairs & Maintenance	9,412	8,125	45,195
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,608	9,575	47,095
Unencumbered Cash Balance Dec 31	24,870	31,195	0
2011/2012 Budget Authority Amount:	18,350	9,575	

	Prior Year	Current Year	Proposed Budget
Water Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	20,489	23,526	22,326
Receipts:			
Sales	19,365	15,000	15,000
Interest on Idle Funds			
Miscellaneous	320		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,685	15,000	15,000
Resources Available:	40,174	38,526	37,326
Expenditures:			
Salaries and Wages	4,006	4,000	4,500
Telephone	1,289	1,300	1,500
Repairs and Maintenance	8,365	8,500	9,000
Supplies	1,508	1,500	1,600
Dues	903	900	1,000
Capital Outlay			19,726
Miscellaneous	577		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,648	16,200	37,326
Unencumbered Cash Balance Dec 31	23,526	22,326	0
2011/2012 Budget Authority Amount:	28,800	31,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	33,956	23,291	15,391
Receipts:			
Service Charges	5,348	5,400	5,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,348	5,400	5,400
Resources Available:	39,304	28,691	20,791
Expenditures:			
Salaries and Wages	2,367	2,400	2,500
Insurance	6,638	6,600	6,700
Capital Outlay	2,690		<u> </u>
Postage	115	115	150
KDHE	185	185	200
Repairs and Maintenance	4,017	4,000	11,241
Miscellaneous	1		
Does miscellaneous exceed 10% Total Exp	-	-	
Total Expenditures	16,013	13,300	20,791
Unencumbered Cash Balance Dec 31	23,291	15,391	0
2011/2012 Budget Authority Amount:	38,175	33,000	

	Prior Year	Current Year	Proposed Budget
Noxious Weed Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	32	32.	32
Receipts:			

Interest on Idle Funds			, ,
Miscellaneous			V ******
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	32	32	32
Expenditures:			
noxious Weed Expenditures			32
Miscellaneous	· · · · · · · · · · · · · · · · · · ·		-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	32
Unencumbered Cash Balance Dec 31	32	32	0
2011/2012 Budget Authority Amount:	181	32	

2013

City of Zenda

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
EMS Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	2,346	2,078	2,078
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			*****
Total Receipts	0	0	0
Resources Available:	2,346	2,078	2,078
Expenditures:			-
FCE	268		
Operating Expenses			2,078
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	268	0	2,078
Unencumbered Cash Balance Dec 31	2,078	2,078	0
2011/2012 Budget Authority Amount:	3,523	2,346	

Prior Year	Current Year	Proposed Budget
Actual for 2011	Estimate for 2012	Year for 2013
	0	0
0	0	0
0	0	0
		 _
*		
		## <u>****</u> *
0	0	0
0	0	0
0	0	
	0	Actual for 2011 Estimate for 2012 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

(Published once in the Kingman Leader-Courier, Thursday, Aug. 2, 2012)

NOTICE OF BUDGET HEARING

The governing body of

City of Zenda

will meet on 08/13/12 at 7:30 pm at Zenda City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Zenda City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2011	Current Year Estim	estimate for 2012 Proposed Budget for 2013		Proposed Budget for 2013	
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	25,030	40.483	27,330	40.321	34,765	17,762	38.669
Debt Service							30.00
Library	3,750	7.011	3,800	7.097	4,000	- 3,283	7,14
Special Highway	5,000		5,000		7.270		
Special Parks & Recreation	1,517		2,000		7,360		Januara Kalendari
Fire Fund	10,608		9,575		7,321		
Water Fund	16,648		16,200		47,095		
Sewer Fund	16,013	i i	13,300		37,326		
Noxious Weed Fund			13,200		20,791 32		
EMS Fund	268				2,078		
Totals Less: Transfers	78,834	47.494	77,205	47.418	160,768	21,045	45,816
Net Expenditure	78,834		0		0		
Total Tax Levied			- 77,205	_	160,768		
Assessed	19,891		19,604	<u> x</u>	XXXXXXXXXXXXXX		
Valuation Outstanding Indebtedness,	418,821		413,429		459,340	an a	
January I,	<u>2010</u>		2011		2.2		
G.O. Bonds	0	Г	201 <u>1</u> 0	· ·	2012 *		
Revenue Bonds	o d		0		0		
Other	. 0		0		0		
ease Purchase Principal	<u> </u>		0		0		
Total	0		0		0		
*Tax rates are expressed in mil		•			Same to Version and the		

Bounie Bailey

City Official Title:

City Clerk